

Estimates of Costs of Renovation



➤ Stage Area and Washroom	\$488,750
➤ Flooring, Pew Removal and Chairs	\$200,000
➤ 10% Contingency	\$70,000
➤ Project Management Costs:	\$50,000
➤ Wish List – Video Screens, etc.	\$50,000
TOTAL:	\$858,750
LESS: (Designated Trustee Funds)	<u>\$281,781</u>
	\$576,969